Department of Community Development

Division of Planning & Redevelopment, Engineering and Code Enforcement

Department of Community Development Established under Article VII of the Administrative Code

- Division of Planning & Redevelopment
 - Coordination and Implementation of Land Use and Development Activities
- Division of Engineering
 - Develop and Implement Capital Improvement Program
 - Evaluate Land Use Development Applications
 - Administer and Coordinate Inspection Programs
- Division of Code Enforcement
 - Administer and Enforce the Zoning Ordinance

Staff Positions

- Kevin P. Nerwinski, Esq.
 Director of Community Development
- James F. Parvesse, PE, CME
 - Municipal Engineer
 - $\circ\,$ Zoning Officer
 - Planning Board Engineer
 - $\circ\,$ Planning Board Secretary
- Brenda Kraemer, PE, PP, CME
 - Assistant Municipal Engineer
 - Zoning Board Engineer
 - Zoning Board Secretary
- Jennifer Thomas
 - \circ Account Clerk
 - $\,\circ\,$ Provides support to all Divisions

Specific Responsibilities Division of Planning & Redevelopment

- Serve as Planning Board and Zoning Board Secretary
 - Completeness review of all development applications
 - Scheduling, distribution of materials and preparation of meeting agendas
 - Compliance with legal notice requirements
 - o Correspondence with the Boards, Professionals and Applicants

Specific Responsibilities Division of Code Enforcement

- Serve as Zoning Officer
 - Provide general assistance interpreting zoning requirements
 - Review all residential and commercial zoning permit applications
 - o Provide for enforcement of the Land Use Ordinance

Specific Responsibilities Division of Engineering

- Develop and implement the Capital Improvement Program
 - Planning and budgeting
 - Preparation of plans and specifications
 - \circ Cost estimation
 - $_{\odot}\,$ Bidding, construction management and inspection
 - Currently managing over 20 ongoing capital projects in various stages of development including roadways and intersections, sidewalks and pedestrian safety, trail connections, lake management, parks and facilities.
 - Some recent notable projects include:
 - Cold Soil Road Improvements
 - Colonial Lake Park Trail Extension
 - Business Route 1 Streetscape
 - Hero Dog Park
 - Maidenhead Meadows Trail
 - Craven Lane Pedestrian Safety Improvements

Specific Responsibilities Division of Engineering Cont.

- Serve as Planning Board and Zoning Board Engineer
 - $\circ\,$ Plan review and report preparation
 - $_{\odot}\,$ Attend meeting and provide expert testimony
 - $\circ\,$ Bond estimation and resolution compliance
- Manage inspection of all public and private improvements associated with land development
 - $_{\odot}$ Soil erosion review and inspection as an exempt municipality
 - Preparation of reports for bond reduction and release requests
- Maintain compliance, certification or accreditations with various regulatory agencies and programs (Statutory, Grant Eligibility, Maintain Certifications, etc.)
 - NJDEP Municipal Stormwater Tier A Permit
 - Federal Aid Responsible Charge Certification
 - NJDEP Historic Preservation Office Certified Local Government Program
 - Community Forestry Accreditation
 - $\circ\,$ Tree City USA Certification
 - $_{\odot}$ Arbor Day Foundation Certification
 - Sustainable NJ Certification

Specific Responsibilities Division of Engineering Cont.

- Maintain mapping and records
 - Municipal Tax Maps
 - Facility Mapping
 - OPRA Requests
- Manage grant opportunities and applications for funding on a Township wide basis
 - $_{\odot}$ Assistant Engineer position was expanded by the Manager in 2018
 - $_{\odot}\,$ Search for new opportunities
 - $_{\odot}\,$ Evaluate potential funding sources
 - Advise other departments of potential funding opportunities
 - $\,\circ\,$ Maintain and distribute grant progress summary

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Grant Source and Description	ProjectDescription	2018 Amount Requested	2018 Amount Awarded	2019 Amount Requested	2019 Amount Awarded	2020 Amount Requested	2020 Amount Awarded	2021 Amount Requested	2021 Amount Awarded	2022 Amount Requested	2022 Amount Awarded	2023 Amount Requested	2023 Amount Awarded	2024 Amount Requested	2024 Amount Awarded	Staff Contact	Submissio n Deadline	Grant Status	Comments/Status
MUNICIPAL PROGRAMS																			
Federal Funding																			
FY 2018 DVRPC CMAQ	Maidenhead Meadows Trail	\$1,214,400	\$1,214,400													J. Parvesse	6/29/2018	Approved	
FY 2018 DVRPC Transportation and Comm. Dev.	Brunswick Pike streetscape plan development	\$60,000	\$60,000													B. Kraemer	4/20/2018		completed
FY 2018 FEMASAFER	Funding for Firefighter Staff	\$600,000	¢2.000													J. Oakley	4/30/2018	Denied	prepared by consultant
FY 2018 USDA Green Communities FY 2019 DVRPC/Circuit Trails Regional Trails	Community Forestry Management Plan Pretty Brook Road LHT Connector	\$3,000	\$3,000	\$130,000	\$130,000											B. Kraemer B. Kraemer	rolling 12/11/2018	Approved Approved	completed completed
FY 2020 Delaware River Conservation Fund	Colonial Lake Access and Trail Improvements			\$130,000	\$150,000	\$385,000										B.Kraemer	4/9/2020	Denied	completed
FY 2020 DVRPC CMAQ	Princeton Pike Traffic Flow Mitigation Improvements					\$836,000	\$836,000									B. Kraemer	8/21/2020	Approved	on-going
FY 2021 DVRPC/Circuit Trails Regional Trails	Brearley House Connector Trail							\$36,000								B. Kraemer	11/13/2020	Denied	
FY 2022 FHWA Additional Appropriation	Maidenhead Meadows Trail									\$642,942	\$642,942					B. Kraemer	n/a	Approved	Re-Bid summer 2023
FY 2023 Community Project Funding	Central Park Turf Field											\$1,230,000				B. Kraemer	4/11/2022	Denied	
FY 2024 Community Project Funding	Senior Citizen Center Improvements													\$200,000		B. Kraemer	3/15/2023	Pending	submitted by Rep.Kim
FY 2024 Congressional Funding	Senior Citizen Electric Van													\$175,000		B. Kraemer	3/17/2023	Pending	submitted by Sen. Booker
State Funding - NJDOT							I	L					L						
FY 2018 Safe Routes to Schools	Walkability/Bikeability for Slackwood School	4														B. Kraemer	8/23/2018	n/a	email to Lawrence Twp Public Schools
FY 2018 Transportation Alternatives	Maidenhead Meadows Trail	\$1,718,000								-						J. Parvesse	8/23/2018	Denied	
FY 2018 Municipal Aid	Bikeway - LHT ETS to Province Line Road	\$135,000														J. Parvesse	10/6/2017	Denied	
FY 2018 Supplemental Municipal Aid FY 2019 Municipal Aid Roadway	Carson Road Improvements	\$398,955		\$754,500	\$605,000											B. Kraemer J. Parvesse	6/30/2019	Denied	completed
FY 2019 Municipal Aid Roadway FY 2019 Municipal Aid Bikeway	Denow Road Keefe Road Connector			\$754,500	\$370,000						_					B. Kraemer	10/8/2018 10/8/2018	Approved	completed completed
FY 2019 Multicipal Ald Bikeway FY 2019 Local Freight Impact Fund	Princess Road Pavement Preservation	-		\$211,000	\$370,000			+								B. Kraemer	1/11/2019	Denied	completed
FY 2019 Supplemental Municipal Aid	Carson Road Improvements			\$398,955												B. Kraemer	6/30/2019	Denied	
FY 2020 Supplemental Municipal Aid	Carson Road Improvements			<i>3330,333</i>		\$398,955										B. Kraemer	6/30/2020	Denied	
FY 2020 Municipal Aid Roadway	Colonial Lakelands					\$854,535	\$550,000									J. Parvesse	7/19/2019		completed
FY 2020 Transportation Alternatives	Brunswick Pike Streetscape Improvements					\$1,205,000	+,									B. Kraemer	11/24/2020	Denied	
FY 2021 Municipal Aid Roadway	Cold Soil Road							\$648,000	\$550,000							J. Parvesse	7/1/2020		completed
FY 2021 Municipal Aid Bikeway	Pretty Brook Road LHT Connector							\$517,160								J. Parvesse	7/1/2020	Denied	
FY 2021 Supplemental Municipal Aid	Craven Lane Pedestrian Safety Improvements							\$89,100	\$80,000							B. Kraemer	6/30/2021	Approved	under construction
FY 2022 Municipal Aid Roadway Priority 1	Lawrence Acres (Smithfield, Devon, Irwin)									\$751,190	\$500,000					J. Parvesse	7/1/2021	Approved	design on-going
FY 2022 Municipal Aid Roadway Priority 2	Bergen Street (Lawr Penn to Craven)									\$180,000						J. Parvesse	7/1/2021	Denied	
FY 2022 Municipal Aid Bikeway	Pretty Brook Road LHT Connector									\$646,450						J. Parvesse	7/1/2021	Denied	
FY 2022 Safe Routes to Schools	Lawrenceville Elementary School Pedestrian Safety									\$358,105	\$358,000					B. Kraemer	10/14/2021		will use Design Assistance Program
FY 2023 Municipal Aid Roadway	Gainsboro Road, Gedney Road and Fieldboro Drive											\$750,535	\$414,180			B. Kraemer	7/1/2022	Approved	
FY 2023 Municipal Aid Bikeway	Pretty Brook Road LHT Connector	_										\$802,000	\$802,000			B. Kraemer	7/1/2022	Approved	
FY 2023 Transportation Alternatives FY 2023 Local Aid Infastructure Fund	Lawrence Station Road Connector Trail Tiffany Woods Pedestrian Safety Improvements	_						-				\$1,260,850 \$739,820	\$1,260,000 \$655,000			B. Kraemer B. Kraemer	11/3/2022 6/30/2023		will use Design Assistance Program
FY 2023 Local Transportation Projects Fund	Princess Road Connectivity Improvements										-	\$728,325	\$055,000			B. Kraemer	6/2/2023	Approved Pending	
FY 2024 Municipal Aid	Glenn Avenue and Stonicker Drive Improvements							1				\$728,323		\$637,850	\$478,710	B.Kraemer	7/1/2023	Approved	
FY 2024 Local Transportation Projects Fund	Eldridge Park Pedestrian Improvements													\$415,725	\$415,000	B. Kraemer	6/30/2024	Approved	
							1					1	1	+	+		-,,,		
State Funding - NJDEP																			
FY 2018 Pay\$ To Plug In	Electric Vehicle Charging Stations	\$12,000	\$12,000				1	1			1	1	<u> </u>		+	B. Kraemer	rolling	Approved	completed
FY 2018 CLG Grant-in-Kind	Historic Site Locations in Princessville	\$21,960	\$21,960				1	1		1	1					B. Kraemer	1/19/2018	Approved	completed
FY 2018 Conserve Wildlife	Nature Center Conservation Plan elements	\$3,500	· ·	1	1		1	1			1	1		1	1	B. Kraemer	12/14/2018	Denied	
FY 2019 HDSRF	Pit Stop - scope revised 2019			\$239,524	\$239,524											J. Parvesse	n/a	Approved	funds received, on-going
FY 2019 CLG Historic Preservation	Master Plan Element Update			\$19,000	\$19,000											B. Kraemer	3/29/2019	Approved	completed
FY 2019 DEP Water Quality Restoration	Colonial Lake Water Quality Enhancement			\$200,000												B. Kraemer	2/10/2020	Denied	
FY 2019 Green Acres Open Space Assistance	Sheft Acquisition			\$211,133	\$211,133											J. Parvesse			property acquired in July
FY 2020 Green Acres Open Space Assistance	Sheft Acquisition					\$1,258,967	\$500,000									J. Parvesse			property acquired in July
FY 2020 CLG Historic Preservation	Princessville Phase 2																1/21/2020	n/a	no viable project
FY 2021 CLG Historic Preservation	Brearley House Preservation Improvements							\$40,975	1							B. Kraemer	2/15/2021	Denied	
FY 2021 Green Acres Open Space Assistance	Sheft Acquisition							\$785,367	\$500,000	610 500	610 500	+	l		+	B. Kraemer	6/30/2021	Approved	
FY 2021 Urban and Community Forestry	South Lawrence Tree Inventory									\$10,500	\$10,500	+			+	B. Kraemer	7/9/2021		completed
FY 2022 HDSRF	Craft Cleaners Electric Vehicle Charging Station (Elect)									\$132,845 \$8,000	\$132,845 \$8,000	-			+	B. Kraemer B. Kraemer	n/a	Approved	on-going completed
FY 2022 Pay\$ To Plug In FY 2022 Transportation Electrification	Electric Vehicle Charging Station (Fleet) Electric Garbage Truck									\$8,000	30,000	+			+	G. Whitehead	n/a 7/31/2021	Denied	compreteu
FY 2022 Transportation Electrication FY 2022 CLG Historic Preservation	Brearley House Preservation Plan Update			<u> </u>				1		\$34,800	\$34,800	+	<u> </u>	<u> </u>	+	B. Kraemer	1/21/2022		completed
FY 2022 Transportation Electrification (Round 2)	Electric Garbage Truck			-			1	-		\$945,000	\$355,000	+	-	-	+	B. Kraemer	3/4/2022		incentive for truck and station
FY 2022 DEP Water Quality Restoration	Colonial Lake Water Quality Improvements						1			\$316,800	\$333,000	+	<u> </u>	<u> </u>	+	B. Kraemer	2/28/2022	Denied	
FY 2022 Lakes Management	Colonial Lake Water Quality Improvements						1			\$316,800	\$316,800	1	1		+	B. Kraemer	5/28/2022	Approved	on-going
FY 2023 Green Acres Open Space Assistance	Sheft Acquisition - Funds Remaining						1			,,		\$272,167	\$272,167			B. Kraemer	3/1/2023	Approved	<u> </u>
FY 2023 Water Resources	Stormwater Planning Assistance				1		1	1			1	\$15,000	\$15,000		1	B. Kraemer	n/a	Approved	
FY 2024 Radon Awareness Program	Radon Testing Kits			1		1	1		1	1	1			\$2,000	\$2,000	K. Levine	n/a	Approved	

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Grant Source and Description	ProjectDescription	2018 Amount Requested	2018 Amount Awarded	2019 Amount Requested	2019 Amount Awarded	2020 Amount Requested	2020 Amount Awarded	2021 Amount Requested	2021 Amount Awarded	2022 Amount Requested	2022 Amount Awarded	2023 Amount Requested	2023 Amount Awarded	2024 Amount Requested	2024 Amount Awarded	Staff Contact	Submissio n Deadline	Grant Status	Comments/Status
State Funding - Other																			
FY 2018 Economic Dev. Auth. Innovation Planning	Planning Study with Higher Education Partner															B. Kraemer	8/27/2018	n/a	reviewed w/ Rider, no viable project
FY 2018-2019 Governor's Council	Drug and Alcohol Prevention Activities	\$21,708	\$21,708													C.Chamberlain		Approved	
FY 2018 DCA Small Cities FY 2018 NRCS Conservation Plan	Brunswick Pike Streetscape Improvements	\$400,000 \$11,516	\$11,516													B. Kraemer G. Whitehead	9/7/2018	Denied	completed
FY 2019 Appropriation Request	Nature Center ash tree removal Fire Station Improvements	\$11,510	\$11,510	\$300,000												J. Parvesse		Denied	completed
FY 2020 DCA Small Cities	Pedestrian Improvements for Brunswick Pike Area			\$500,000		\$400,000										B.Kraemer	9/13/2019	Denied	
FY 2020 BPU Clean Fleet	Electric Vehicle Purchase					\$4,000	\$4,000									B.Kraemer	submitted	Approved	completed
FY 2020 BPU Clean Fleet	Electric Vehicle Purchase #2					\$4,000	\$4,000									B.Kraemer	submitted	Approved	completed
FY 2020 BPU Community Energy Plan	Community Energy Study with Partners					\$15,000	\$15,000									B.Kraemer	submitted	Approved	completed
FY 2020 NJ Historic Trust	Brearley House Preservation Improvements					\$54,900		\$142,236	\$142,236							B. Kraemer C. Chamberlain	6/4/2020	Denied	completed
FY 2021 NJ Dept of Health FY 2021 Local Government Emergency Fund	Strengthening Local Public Health Capacity COVID Reimbursement							\$142,236	\$550,504							P. Kiriakatis	11/16/2020	Approved Approved	completed
FY 2021 Local Recreation Improvement	Colonial Lake Park Trail Improvements Phase 1			1				\$163,000	\$75,000							B.Kraemer	5/24/2021	Approved	completed
FY 2022 Appropriation Request	Brunswick Pike Streetscape Improvements									\$975,000	\$700,000					B.Kraemer	5/30/2021	Approved	on-going
FY 2022 NJ Dept of Health	Strengthening Local Public Health Capacity									\$291,042	\$291,042					K. Levine	5/7/2021	Approved	completed
FY 2022 NJ Dept of Health	Covid 19 Vaccination Supplemental Funding									\$50,000	\$50,000					K. Levine	5/10/2021	Approved	completed
FY 2022 BPU Clean Fleet	Electric Vehicle Purchase #3									\$4,500	\$4,500					B.Kraemer	6/30/2022	Approved	completed
FY 2022 BPU Clean Fleet FY 2022 NJ Division of Disability Services	Electric Vehicle Purchase #4 Colonial Lake Park Inclusive Recreation Initiative									\$4,500 \$77,000	\$4,500					B.Kraemer B.Kraemer	6/30/2022 3/23/2022	Approved Denied	completed
FY 2022 DCA American Rescue Plan Firefighter Grant	Protective Clothing and Gear for Fire Department									\$75,000	\$28,000					J. Oakley	8/13/2022		completed
FY 2022-2023 NJ Dept of Health	Strengthening Local Public Health Capacity									\$274,735	\$274,735					K. Levine	4/8/2022	Approved	··· p ····
FY 2022-2023 NJ Department of Health	Covid 19 Vaccination Supplemental Funding									\$50,000	\$50,000					K. Levine	6/10/2022	Approved	completed
FY 2022-2023 Appropriation Request	Emergency Management Operations Center plan dev.									\$725,000	\$725,000					B.Kraemer	5/6/2022	Approved	
FY 2023 Local Recreation Improvement	Eldridge Park Playground Improvements											\$89,500	\$65,000			B.Kraemer	1/20/2023	Approved	
FY 2023 NJ Department of Agriculture FY 2024 Appropriation Request	Spotted Lanterfly Program Central Park Turf Field											\$15,000	\$15,000	\$1,230,000		G. Whitehead B. Kraemer	6/30/2023 5/12/2023	Approved Denied	
FY 2024 BPU Clean Fleet	Electric Vehicle Purchase													\$4,000	\$4,000	B.Kraemer	11/30/2023	Approved	
FY 2024 DCA American Rescue Plan Firefighter Grant	Protective Clothing and Gear for Fire Department													\$75,000		J. Oakley	12/8/2023		submitted 12/4
FY 2024 Local Recreation Improvement	Central Park Improvements													\$100,000		B.Kraemer	2/27/2024		application in development
FY 2024 NJ Department of Agriculture	Spotted Lanternfly Program													\$20,000		G. Whitehead		Pending	submitted 1/24
Mercer County Funding																			
FY 2018 Mercer at Play	Recreation Impr. Veteran's and Village Parks	\$41,386	\$41,386													J. Parvesse	7/7/2018	Approved	completed
FY 2019 HistoryRegrants	Historical Society Programs			\$6,000	\$6,000											B.Kraemer	7/13/2018	Approved	submitted by Brooke Hunter
FY 2019 Mercer at Play	Maidenhead Meadows Trail matching funding			\$339,352	\$339,352											B.Kraemer	n/a	Approved	
FY 2019 Open Space Assistance Fund	Sheft Acquisition			\$1,470,100	\$1,470,100	ćc 000	ćc 000									B.Kraemer	n/a		property acquired in July
FY 2020 HistoryRegrants FY 2021 HistoryRegrants	Historical Society Programs Historical Society Programs					\$6,000	\$6,000	\$5,000	\$5,000							B. Kraemer B. Kraemer	7/12/2019 7/13/2020	Approved Approved	submitted by Brooke Hunter submitted by Brooke Hunter
FY 2023 Open Space Assistance Fund	Ciarlone Acquisition (adjacent to Pit Stop)							<i>\$3,000</i>	\$3,000			\$22,500	\$22,500			B.Kraemer	n/a	Approved	
FY 2023 Mercer County ARPA to Municipalities	Nature Center Accessibility											\$154,900	\$88,000			B. Kraemer	11/11/2022	Approved	on-going
Sustainable JerseyFunding				1						1									
FY 2018 Gardinier Environmental Fund	Electric Vehicle Charging Stations	\$10,000														B. Kraemer	10/31/2018	Denied	
FY 2018 Roots for Rivers Reforestation	Reforesting of Floodplain areas															G. Whitehead	12/14/2018	n/a	no viable project
FY 2019 Roots for River Reforestation	Reforesting of Floodplain Areas		<u> </u>	-											<u> </u>			n/a	no viable project
FY 2019 PSE&G Foundation	Electric Vehicle Charging Stations Senior Citizen Center Solar			\$20,000	\$10,000											B.Kraemer	2/15/2019	Denied	completed
FY 2019 Gardinier Environmental Fund		1	I	\$10,000	\$10,000							+				B. Kraemer	10/31/2019 12/13/2019	Approved n/a	no viable project
EY 2020 Roots for Rivers Reforestation			1							1		t					1 2012013	in a	
FY 2020 Roots for Rivers Reforestation FY 2020 PSE&G Foundation	Reforesting of Floodplain areas					\$2,000										B.Kraemer	2/14/2020	Denied	Green Team Support
						\$2,000										B. Kraemer B. Kraemer	2/14/2020 1/22/2021		completed
FY 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives	Reforesting of Floodplain areas Sustainability and Energy Projects					\$2,000													
FY 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates					\$2,000										B. Kraemer	1/22/2021	Approved	
FY 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested)	\$2,000				\$2,000										B. Kraemer J. Oakley	1/22/2021 	Approved Denied	
FY 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program FY 2018 NJ American Water Environmental Program	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested) Foxcroft Detention Basin Landscaping	\$2,000				\$2,000										B. Kraemer	1/22/2021	Approved Denied Denied	completed
FY 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program FY 2018 NJ American Water Environmental Program FY 2018 NJ Tree Recovery Program	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested)					\$2,000										B. Kraemer J. Oakley	1/22/2021 	Approved Denied Denied	
FY 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program FY 2018 NJ American Water Environmental Program FY 2018 NJ Tree Recovery Program FY 2018 PetSafe Bark for Your Park	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested) Foxcroft Detention Basin Landscaping Free Tree Seedling Distribution	\$10,000	\$3,000			\$2,000										B. Kraemer J. Oakley B. Kraemer	1/22/2021 	Approved Denied Denied Approved Denied	completed
FY 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program FY 2018 NJ American Water Environmental Program FY 2018 NJ Tree Recovery Program FY 2018 PSEAG Sustainable Neighborhoods FY 2018 Walk America Community Change	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested) Foxcroft Detention Basin Landscaping Free Tree Seedling Distribution Dog Park equipment Village Park Outdoor Fitness Beacon for LHT at Craven	\$10,000 \$5,000 \$10,000 \$1,500	\$3,000			\$2,000										B. Kraemer J. Oakley B. Kraemer B. Kraemer B. Kraemer B. Kraemer	1/22/2021 3/9/2018 3/26/2018 rolling 10/31/2018	Approved Denied Denied Approved Denied Approved Denied	completed 100 trees received
Y 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program FY 2018 NJ American Water Environmental Program FY 2018 NJ Tree Recovery Program FY 2018 PetSafe Bark for Your Park FY 2018 Valk America Community Change FY 2018 PeopleForBikes	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested) Foxcroft Detention Basin Landscaping Free Tree Seedling Distribution Dog Park equipment Village Park Outdoor Fitness Beacon for LHT at Craven Maidenhead Meadows Trail supp. funding LOI	\$10,000 \$5,000 \$10,000	\$3,000			\$2,000										B. Kraemer J. Oakley B. Kraemer B. Kraemer B. Kraemer	1/22/2021 3/9/2018 3/26/2018 rolling	Approved Denied Denied Approved Denied Approved Denied Denied	completed 100 trees received submitted by LHT on behalf of Twp
Y 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program FY 2018 NJ American Water Environmental Program FY 2018 NJ Tree Recovery Program FY 2018 PetSafe Bark for Your Park FY 2018 PSE&G Sustainable Neighborhoods FY 2018 Walk America Community Change FY 2019 FOFBikes FY 2019 NJ Tree Recovery Program	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested) Foxcroft Detention Basin Landscaping Free Tree Seedling Distribution Dog Park equipment Village Park Outdoor Fitness Beacon for LHT at Craven Maidenhead Meadows Trail supp. funding LOI Free Tree Seedling Distribution	\$10,000 \$5,000 \$10,000 \$1,500	\$3,000			\$2,000										B. Kraemer J. Oakley B. Kraemer B. Kraemer B. Kraemer B. Kraemer B. Kraemer	1/22/2021 3/9/2018 3/26/2018 rolling 10/31/2018 1/22/2019	Approved Denied Denied Approved Denied Approved Denied Approved	completed 100 trees received
Y 2020 PSE&G Foundation FY 2021 Technical Assistance for Energy Initiatives Other Sources of Funding FY 2018 NJ American Water First Responder Program FY 2018 NJ American Water Environmental Program FY 2018 NJ Tree Recovery Program FY 2018 NJ Tree Recovery Program FY 2018 PetSafe Bark for Your Park FY 2018 Walk America Community Change FY 2018 PeopleForBikes	Reforesting of Floodplain areas Sustainability and Energy Projects Energy Tracking and SJ Action Updates Fire Dept and EMS supplies (2 grants requested) Foxcroft Detention Basin Landscaping Free Tree Seedling Distribution Dog Park equipment Village Park Outdoor Fitness Beacon for LHT at Craven Maidenhead Meadows Trail supp. funding LOI	\$10,000 \$5,000 \$10,000 \$1,500	\$3,000	\$5,000		\$2,000										B. Kraemer J. Oakley B. Kraemer B. Kraemer B. Kraemer B. Kraemer	1/22/2021 3/9/2018 3/26/2018 rolling 10/31/2018	Approved Denied Denied Approved Denied Approved Denied Denied	completed 100 trees received submitted by LHT on behalf of Twp

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Grant Source and Description	ProjectDescription	2018 Amount Requested	2018 Amount Awarded	2019 Amount Requested	2019 Amount Awarded	2020 Amount Requested	2020 Amount Awarded	2021 Amount Requested	2021 Amount Awarded	2022 Amount Requested	2022 Amount Awarded	2023 Amount Requested	2023 Amount Awarded	2024 Amount Requested	2024 Amount Awarded	Staff Contact	Submissio n Deadline	Grant Status	Comments/Status
FY 2020 AARP Community Challenge	Harney's Corner Sidewalk					\$50,000										B. Kraemer	4/1/2020	Denied	
FY 2020 NJ Tree Recovery Program	Free Tree Seedling Distribution															B.Kraemer		Approved	100 trees received
FY 2021 NJ Tree Recovery Program	Free Tree Seedling Distribution															B. Kraemer	2/25/2021	Approved	100 trees received
FY 2021 AARP Community Challenge	Senior Citizen Center Connectivity Improvements							\$12,250								B. Kraemer	4/14/2021	Denied	
FY 2021 PetSafe Bark for Your Park	HeroPark							\$25,000								B. Kraemer	6/30/2021	Denied	
FY 2022 PetSafe Bark for Your Park	HeroPark									\$25,000						B. Kraemer	5/23/2022	Denied	
FY 2023 NJ Tree Recovery Program	Free Tree Seedling Distribution															B.Kraemer		Approved	200 trees received
FY 2023 PSE&G EV Program	Fleet Station #2 Incentive											\$7,500				B. Kraemer	n/a	Pending	
FY 2023-2024 NJACC	Enhancing Health Infrastructure													\$197,157	\$197,157	K. Levine		Approved	
	Municipal Programs Sub-Total	\$4,689,925	\$1,388,970	\$4,781,414	\$3,400,109	\$5,474,357	\$1,915,000	\$3,014,592	\$1,902,740	\$7,806,302	\$4,486,664	\$6,088,097	\$3,608,847	\$3,056,732	\$1,096,867				

							T PROGRES												
Grant Source and Description	ProjectDescription	2018 Amount Requested	2018 Amount Awarded	2019 Amount Requested	2019 Amount Awarded	int ested	unt ded	<u> </u>	2021 Amount Awarded	2022 Amount Requested	2022 Amount Awarded	2023 Amount Requested	2023 Amount Awarded	2024 Amount Requested	2024 Amount Awarded	Staff Contact	Submissio n Deadline	Grant Status	Comments/Status
POLICE PROGRAMS																			
Federal Funding																			
FY 2018 Office of Justice Assistance Bulletproof Vest Partne	ers Purchase of body armor	\$4,000	\$4,000									<u> </u>				T. Drew	An	proved	
FY 2019 Office of Justice Assistance Bulletproof Vest Partne	· · · · · · · · · · · · · · · · · · ·	÷ 1,000	\$ 1,000	\$2,934	\$2,934											C. Longo		proved	
State Funding - Highway Traffic Safety																			
FY 2018 Drunk Driving Enforcement Fund	DUI related activities and expenses	\$9.637	\$9,637													T. Drew	An	proved	
FY 2018 Click it or Ticket	Seatbelt Enforcement	\$5,500	\$5,500													T.Drew		proved	
FY 2018 Drive Sober or Get Pulled Over	DUI enforcement campaign	\$5,500	\$5,500													T.Drew		proved	
FY 2019 Drunk Driving Enforcement Fund	DUI related activities and expenses	\$3,300	<i>\$3,300</i>	\$6,550	\$6,550											J. Amodio			Application submitted
FY 2019 Click it or Ticket	Seatbelt Enforcement			\$5,500	\$5,500					<u> </u>						J.Amodio		proved	, ppileation submitted
FY 2019 Hang Up and Drive	Distracted Driving			\$5,500	\$5,500											J.Amodio		proved	
FY 2019 Drive Sober or Get Pulled Over Year End	DUI Enforcement Campaign			\$5,500	\$5,500													proved	
FY 2020 Pedestrian Safety Enforcement & Education	Pedestrian Safety					TBD	TBD									J. Amodio			Application cancelled/not submitted
FY 2021 Click it or Ticket	Seatbelt Enforcement							\$4,800	\$4,800							C. Longo	Ар	proved	
FY 2022 HighwaySafety	Safe Corridor									\$32,890	\$32,890					JCaloiaro	Ap	proved	
FY 2024 Drunk Driving Enforcement Fund	DUI related activities and expenses													\$9,345	\$9,345	J.Lech	Ap	proved	
State Funding - Other																	+ +		
FY 2018 Div. of Criminal Justice Safe and Secure	Police Salary Assistance	\$60,000	\$60,000									<u> </u>			<u> </u>	T. Drew	An	proved	
FY 2018 NJDOT Safe Corridor	Rt.1 Safe Corridor Enforcement Funding	\$26,232	\$26,232													T.Drew		proved	
FY 2019 Div. of Criminal Justice	Body Armor Replacement Fund	,	,	\$5,868	\$5,868											T.Drew		proved	
FY 2019 Div. of Criminal Justice Safe and Secure	Police Salary Assistance			\$60,000	\$60,000	\$60,000										C. Longo			Application submitted
FY 2019 NJDOT Safe Corridor	Rt.1 Safe Corridor Enforcement Funding			TBD	TBD	No Funding										T. Drew	Car	ncelled	No funding available
FY 2020 Div. of Criminal Justice	Body Armor Replacement Fund					\$4,576	\$4,576									C. Longo		proved	
FY 2021 Div. of Criminal Justice	Body Worn Cameras							\$142,660	\$142,660							B. Caloiaro	Ар	proved	Five year funding program
	Police Programs Sub-Total	\$110,869	\$110,869	\$91,852	\$91,852	\$64,576	\$4,576	\$147,460	\$147,460	\$32,890	\$32,890	\$0	\$0	\$9,345	\$9,345				
																	┼──┼─		
	Total	\$4,800,794	\$1,499,839	\$4,873,266	\$3,491,961	\$5,538,933	\$1,919,576	\$3,162,052	\$2,050,200	\$7,839,192	\$4,519,554	\$6,088,097	\$3,608,847	\$3,066,077	\$1,106,212		+ +		

Specific Responsibilities Division of Engineering Cont.

- Prepare grant applications and coordinate awarded projects with associated agencies (State of NJ, NJDOT, NJDEP, Mercer County, DVRPC, PBU and others).
 - File regular progress reports
 - $_{\odot}\,$ Prepare expenditure reports and closeout documentation
- In 2023 the Engineering Division applied for 13 grants or funding opportunities totaling over \$6 million. To date we have received 10 separate grants totaling more than \$3.5 million. Some of the most notable are as follows:
 - \$1,260,000 Lawrence Station Road Connector Trail (NJDOT TA)
 - \$655,000 Tiffany Woods Pedestrian Safety (NJDOT LAI)
 - o \$478,710 Stonicker Dr. & Glenn Ave. Impr. (NJDOT MA)
 - \$355,000 Electric Garbage Truck (NJDEP TE)
 - \$316,800 Colonial Lake Water Quality (NJDEP LM)
 - \$272,100 Sheft Property Acquisition (NJDEP GA)
 - \$132,845 Craft Cleaners (NJDEP HDSRF)

2024 Operating Budget

- 2024 operating budget generally consistent with the funding levels in 2023
 - Engineering Division
 - Additional funding included in 2023 and 2024 operating budget for the ongoing Master Plan update by the Planning Board.
 - Planning Board
 - Zoning Board
 - Planning & Redevelopment
 - Shade Tree Advisory Committee
 - Rent Stabilization Board
 - Growth & Redevelopment Committee
 - Environmental Resources Committee

2024 Capital Budget

- 2024 capital budget generally consistent with the funding levels in 2023
 - o Increase in 2024 generally reflects grant awards
- 3-Year Capital Improvement Program
 - $_{\odot}\,$ Program is updated on a yearly basis
 - Maintain consistent funding levels & distribute improvements throughout the Township
 - Project Selection
 - Conditions evaluated by visual inspection and rideability assessment
 - Recommendations from Public Works
 - Requests from property owners and/or development associations
 - Availability of grants
 - Projects are elevated in the program when advantageous for grant funding
 - Tiffany Woods Pedestrian Safety Improvements
 - NJDOT Infrastructure Fund \$655,000

<u></u>	<u> </u>			NT PROGR	 	
Cost Basis: \$3.0 to 4.5 per sf						Year: 1 to 3 (2024 to 2026)
ROADNAME	Width	Lenath	Area (sf)	Cost	Year	Comments
North Lawrence						
Princeton Pike Congestion Improvements				\$450,000	1	FY'21 CMAQ
Princeton Pike and Fackler Road						\$836,000 Received
Princeton Pike and Province Line Road						\$359,000 Match
						\$91,000 Inspection
Glenbrook Court	30	1,000	30,000	\$120,000	1	
Bergen Street (Craven Ave. to Cold Soil Rd.)	36	2,750	99,000	\$350,000	2	
Johnson Trolley Line (Denow Rd to Lawrenceville Pennington Road (Route 546)	10	1,750	17,500	\$100,000	2	
Foxcroft Development (Teak Lane, Foxcroft Dr.	30	7,400	222,000	\$675,000	2	
and Bannister Dr.)						
Yeger Road	30	3,200	96,000	\$300,000	3	
Mill Road	15	1,500	22,500	\$100,000	3	Great Western Bikeway Route
Stratford Dr., Cobblestone Way and Hawthorne Place	30	4,150	124,500	\$400,000	3	
Craven Lane	30	2,050	61,500	\$185,000	3	
Titus Ave., Phillips Ave.,	20-30	7,650	188,500	\$565,000	4	
Gordon Ave., James St. & George St.						

South Lawrence						
Gainsboro Rd., Gendey Rd. & Fieldboro Dr.	30	2,300	69,000	\$864,180	1	FY 23' NJDOT State Aid
	36	4,500	162,000	φ00 4 ,100	•	\$414,180 Received
		4,300	102,000			\$450,000 Match & Inspection
						\$864,180 Total Project Cost
Tiffany Woods Development	25	5,000	125,000	\$755,000	1	FY 23' NJDOT Ped. Safety Grant
						\$655,000 Received
						\$100,000 Engineering & Inspection
						\$755,000 Total Project Cost
Glenn Avenue & Stonicker Drive				\$50,000	1	FY 24' NJDOT State Aid
Glenn Avenue & Stonicker Drive to Darrah Lane)	36	3,800	136,800	\$50,000	1	Engineering
Stonicker Dr. (Princeton Pike to Allen Lane)	30	4,500	135,000			Engineering
Stollicker Dr. (Filiceton Fike to Allen Lane)		4,300	135,000			
Huron Way, Ontario Way & Winnigeg Lane	30	3,500	105,000	\$350,000	1	
Lombard Avenue & Shelmet Lane	18	1,100	19,800	\$30,000	1	Engineering
	10	1,100	10,000	400,000	•	
Brearley Ave, Drexel Ave and Fernwood Lane	30	2,000	60,000	\$250,000	1	
Renee Court	30	500	15,000	\$70,000	1	
			,	<i>•</i> • • • • • • • • • • • • • • • • • •		
Glenn Avenue & Stonicker Drive				\$221,290	2	FY 24' NJDOT State Aid
Glenn Ave. (Stonicker Drive to Darrah Lane)	36	3,800	136,800	<i>\</i>\\\\\\\\\\\\\	-	\$478,710 Received
Stonicker Dr. (Princeton Pike to Allen Lane)	30	4,500	135,000			\$150,000 Match
	00	1,000	100,000			\$700,000 Total Project Cost
Putnam Avenue, Tartan Court &	30	2,700	81,000	\$250,000	2	
Ohio Avenue (portion)						
Karena Lane, Alexandria Court & Anthony Lane	30	2,250	67,500	\$200,000	2	
	0.1	0.000	70.000	4050.000		
Point Court	24	3,000	72,000	\$250,000	2	
Colonial Lake Dr., Hopatcong Dr. & Lucerne Dr.	30	4,500	135,000	\$400,000	2	
Glenn Avenue (Darrah Lane to Texas Avenue)	36	3,150	113,400	\$350,000	3	
		0,100		+,		
Pear Street, Puritan Avenue, Pilgrim Avenue &	30	3,850	115,500	\$350,000	3	
Ohio Avenue (portion)						
Trumbull Avenue, Valley Forge Avenue, Cherry	30	3,650	109,500	\$350,000	3	
Tree Avenue & Ohio Avenue	50	0,000	100,000	ψυυυ,000	5	
Lannigan Drive	30	850	25,500	\$75,000	3	
Hoover Avenue	30	1,200	36,000	\$100,000	3	
				·		
Hughes Avenue and Coolidge Avenue	30	2,600	78,000	\$250,000	3	

North Lawrence					
Sub-Total (Year 1)				\$570,000	
Sub-Total (Year 2)				\$1,125,000	
Sub-Total (Year 3)				\$985,000	
South Lawrence					
Sub-Total (Year 1)				\$2,369,180	
Sub-Total (Year 2)				\$1,321,290	
Sub-Total (Year 3)				\$1,475,000	
Guide Rail and Traffic Signal Improvements	-	-	-	\$50,000	Year 1, 2 and 3
Concrete Improvements, Repairs & Program	-	-	-	\$50,000	Year 1, 2 and 3
Stormwater (NJDEP Permit Requirements)	-	-	-	\$50,000	Open Space Trust Fund
Colonial Lake Projects - Dam Inspection and				\$50,000	Open Space Trust Fund
Inspection of Trail and Lake Improvements					
Section 20				\$30,000	
Total (Year 1)				\$3,069,180	
Total (Year 2)				\$2,546,290	
Total (Year 3)				\$2,560,000	

2024 Traffic Signal Maintenance

Traffic Signals

- Princeton Pike and Gedney Road / Texas Avenue
- Princeton Pike and Darrah Lane
- Princeton Pike and Lenox Drive
- Princeton Pike and BMS Drive
- Princeton Pike and Province Line Road
- Federal City Road and Denow Road
- Route 1 Business and Slack Avenue/Cherry Tree Lane

Rectangular Rapid Flashing Beacon (Pedestrian Activated)

- Princeton Pike and Hoover Avenue (Lawrence Middle School)
- Princeton Pike and Foxcroft Drive (Lawrence Hopewell Trail)
- Province Line Road and Bannister Drive (Lawrence Hopewell Trail)
- Keefe Road (Lawrence Hopewell Trail)
- Eggert Crossing Road at Johnson Trolley Line (Johnson Trolley Line Trail)
- Bergen Street (Lawrence-Hopewell Trail)
- Cold Soil Road and Jochris Drive (Lawrence-Hopewell Trail)
- Craven Lane at Johnson Trolley Line (Johnson Trolley Line Trail)

Pedestrian Activated Crossing with In-street Lighting

- Route 206 and Lawrence Avenue (St. Ann School)

School Crosswalk / Speed Limit

- Princeton Pike at Chapin School (north of Province Line Road)
- Princeton Pike at Ben Franklin School
- Princeton Pike at Slackwood School

LED Yield Signs

- Route 1 Business and Whitehead Road

TOWNSHIP OF LAWRENCE

2207 LAWRENCE ROAD

LAWRENCE TOWNSHIP, NEW JERSEY 08648 ENGINEERING DEPARTMENT 609/844-7087 jennthomas@lawrencetwp.com

INFORMATION REGARDING THE RESIDENTIAL CONCRETE SIDEWALK REPAIR PROGRAM

Concrete curb, sidewalk and driveway aprons in front of your property are your responsibility to maintain and repair or replace. In an effort to provide for pedestrian safety and accessibility, the Township offers homeowners an opportunity to participate in the concrete sidewalk repair program. This program enables homeowners to pay for sidewalk repair at a lower cost than typically available on an individual basis.

Actual costs being offered to the property owner under this program are fifty dollars (\$50.00) per linear foot of sidewalk. If you would like to participate in the program we will schedule a meeting at your property to mark-out the necessary work and determine the estimated cost. Please note that if tree roots are lifting your sidewalk, the township will attempt to have the conflicting roots removed so that the sidewalk may be replaced in the original location. However, if the roots cannot be removed without negatively impacting the stability and health of the tree, it may be necessary to elevate the sidewalk over the roots, curve the sidewalk around the area or decrease the sidewalk width to 3 ½'. These situations will be evaluated in the field on a case by case basis.

As is required by New Jersey law, we will put the project out for public bid. If prices are higher than the costs noted above, then the Township will pay for the difference. If prices are lower, then the property owner will pay the lower costs. Requests received prior to May 1st will be completed in the same calendar year. Requests received after May 1st will be included in the following years program. It is the homeowner's responsibility to provide for safety in advance of any scheduled work.

You are not obligated to participate in this program. However, should you elect to participate; you will be given the option of paying the full amount of improvements for your property upon completion of the work or paying over a period of five (5) years at 6% interest. This improvement will cause <u>no</u> increase to your municipal tax assessment.

If you wish to participate in this program, please indicate below the approximate quantity of sidewalk in need of repair (in linear feet) and return this form to the address noted below.

Linear Feet of Sidewalk _____

Project Timing and Advancement

- Routine roadway resurfacing projects typically completed in the budget year
- Grant funded projects are normally subject to lengthy approval process
 - $_{\odot}\,$ Typically bid at the end of the budget year
 - $_{\odot}\,$ Construction in the spring or summer of the following year
- Project delays
 - $_{\odot}\,$ Outside agency approvals
 - $_{\odot}\,$ Unanticipated or delayed utility work
 - Colonial Lakelands (Lake Dr., Polk Ave. & Winchester Ave.)
 - ELSA (sewer main extension)
 - West Long Drive
 - Aqua NJ (water line replacements)

DEPARTMENT: DIVISION NAME:		For Finance Us	
	ENGINEERING	Date Received.	
DIVISION # :	165		
EXP. CODE	EXPENSE CODE DESCRIPTION	2024 BUDGET REQUEST	2023 EXPECTED EXPENSES
201	Advertising	\$1,000	\$2,000
207	Data Processing Services	\$1,000	\$1,000
211	Engineering Services	\$6,000	\$2,500
212	Equipment Repair	\$1,500	\$1,000
226	Medical Services	\$750	\$750
228	Memberships	\$500	\$500
229	Mileage, Tolls	\$50	\$50
231	Postage	\$50	\$50
232	Printing & Binding	\$4,000	\$250
239	Service to Office Equipment	\$50	\$1,000
245	Training Programs/Aids	\$500	\$500
247	Vehicle Repair	\$50	\$50
255	Miscellaneous Contractual Services	\$29,750	\$65,000
261	Books, Statutes & Publications	\$100	\$50
262	Building Materials	\$50	\$50
272	Hardware/Minor Tools	\$50	\$50
275	Maps, Flags	\$3,000	\$50
276	Office Supplies	\$2,500	\$4,000
277	Photographic/Reproduction Supplies	\$50	\$50
291	Miscellaneous Materials/Supplies	\$50	\$50
293	Office Equipment/Furniture	\$1,500	\$1,000
299	Miscellaneous	\$5,000	\$1,000
FORMOE1	PAGE TOTALS	\$57,500	\$80,950
Pg. 1 of 1	GRAND TOTALS	\$57,500	\$80,950

Master Plan Budget \$25,000.00 Tax Maps \$7,500.00

0.00 \$60,000.00

Large Format Printer (Maintenance & Supplies)

\$2,500.00

DEPARTMENT: DIVISION NAME: DIVISION #:	COMMUNITY DEVELOPMENT PLANNING BOARD 180	For Finance Use	
EXP. CODE NUMBER	EXPENSE CODE DESCRIPTION	2024 BUDGET REQUEST	2023 EXPECTED EXPENSES
201	Advertising	\$500	\$500
206	Consultants	\$50,000	\$50,000
212	Equipment Repair	\$1,000	\$1,000
224	Legal Services	\$10,000	\$10,000
225	Litigation	\$14,000	\$14,000
228	Memberships	\$200	\$200
239	Service to Office Equipment	\$200	\$200
245	Training Programs/Aids	\$200	\$200
255	Miscellaneous Contractual Services	\$2,600	\$2,600
261	Books, Statutes & Publications	\$300	\$300
276	Office Supplies	\$500	\$500
293	Office Equipment & Furniture	\$500	\$500
FORMOE1	PAGE TOTALS	\$80,000	\$80,00
Pg. 1 of 1	GRAND TOTALS	\$80,000	\$80,00

DEPARTMENT: DIVISION NAME: DIVISION #:	COMMUNITY DEVELOPMENT ZONING BOARD 185	For Finance Use	
EXP. CODE NUMBER	EXPENSE CODE DESCRIPTION	2024 BUDGET REQUEST	2023 EXPECTED EXPENSES
201	Advertising	\$300	\$300
206	Consultants	\$4,000	\$4,000
212	Equipment Repair	\$1,000	\$1,000
224	Legal Services	\$10,100	\$10,100
225	Litigation	\$20,000	\$20,000
228	Memberships	\$350	\$35
245	Training Aids	\$750	\$75
255	Miscellaneous Contractual Services	\$20,000	\$20,000
261	Books, Statutes & Publications	\$500	\$500
276	Office Supplies	\$1,000	\$1,000
293	Office Equipment & Furniture	\$1,000	\$1,000
FORMOE1	PAGE TOTALS	\$59,000	\$59,00
Pg. 1 of 1	GRAND TOTALS	\$59,000	\$59,00

DEPARTMENT:	COMMUNITY DEVELOPMENT	For Finance Use	
DIVISION NAME:	PLANNING/REDEVOLPMENT	Date Received:	
DIVISION # :	171		
EXP. CODE NUMBER	EXPENSE CODE DESCRIPTION	2024 BUDGET REQUEST	2023
201	Advertising	\$75	\$75
207	Data Processing Services	\$75	\$75
212	Equipment Repair	\$400	\$400
226	Medical Services	\$250	\$250
232	Printing & Binding	\$100	\$100
239	Service to Office Equipment	\$100	\$100
255	Miscellaneous Contractual Services	\$100	\$100
261	Books, Statutes & Publications	\$100	\$100
276	Office Supplies	\$500	\$500
299	Other Expenses	\$700	\$700
FORMOE1	PAGE TOTALS	\$2,400	\$2,400
Pg. 1 of 1	GRAND TOTALS	\$2,400	\$2,400

DEPARTMENT: DIVISION NAME: DIVISION #:	376		
EXP. CODE NUMBER	EXPENSE CODE DESCRIPTION	2024 BUDGET REQUEST	2023 EXPECTED EXPENSES
	Other expenses	750.00	750.00
FORM O.E.1	PAGE TOTALS	750.00	750.00
Pg. 1 of 1	GRAND TOTALS	750.00	750.00

EXPENSE CODE DESCRIPTION	2024	
	BUDGET	EXPECTED
Other expenses	1,500.00	1,500.00
PAGE TOTALS	1,500.00	1,500.00
		PAGE TOTALS 1,500.00

DEPARTMENT: DIVISION NAME: DIVISION # :	Community Development Growth & Redevelopment Committee	For Finance Use Only: Date Received:	
	172		
EXP. CODE	EXPENSE CODE DESCRIPTION	BUDGET	EXPECTED
101	Salary for committee secretary	1,500.00	1,500.00
299	Other expenses	2,500.00	2,500.00
	_		
1 1000 000 1000 000 000			
FORM O.E.1	PAGE TOTALS	4,000.00	4,000.00
Pg. 1 of 1	GRAND TOTALS	4,000.00	4,000.00

DEPARTMENT: DIVISION NAME: DIVISION # :	Community Development	For Finance Use Only:	
	Environmental Resources Committee	Date Peceived:	
	178		
EXP. CODE	EXPENSE CODE DESCRIPTION	BUDGET	EXPECTED
299	Other expenses	700.00	700.00
FORM O.E.1	PAGE TOTALS	700.00	700.00
PORMIO.E.1 Pg. 1 of 1	GRAND TOTALS	700.00	700.00

то	WNSHIP OF LA	WRENCE-2024 BUDGET: OPERAT	ING EXPENSES	
DE	PARTMENT:	COMMUNITY DEVELOPMEN	For Finance U	se Only:
DIV	ISION NAME:	ENGINEERING	Date Received	• • • • • • • • • • • • • • • • • • •
DIV	ISION #:	165		
req mu det cos	uesting. Indicat nicipal operatin ermining the co sts. For example	Describe below the nature of the te whether this Priority Package is ng budget or the Capital Budget, or osts associated with this Priority P e, if you are considering hiring a n conferences, travel, advertising, u	to be funded through r a combination of both ackage please conside ew employee what are	the . When r al the costs of
			[Check applicabl	
	aximum of two(2	-	CAPITAL	X
L		-/1	BOTH	
1	Road Improven	DESCRIPTION OF PRIORITY PAC nent Program - Mill & Overlay Variou letailed spreadsheet) \$2,969,180.00	s Roadways]
2	Guide Rail and [·]	Traffic Signal Improvements \$50,000)	
3	Concrete Improv	vements, Repairs and Program \$50,	000	
Pa	FORMPP1 1 of 1	Complete attached pages for detaile	ed cost of the above Prior	rity Package.

DEPARTMENT: DIVISION NAME: DIVISION #:	COMMUNITY DEVELOPMENT ENGINEERING 165	For Finance U Date Received:	
OPERATING EXP. CODE NUMBER	OPERATING EXPENSE CODE DESCRIPTION		OPERATING COST
	None		
	TOTAL OPERATING COSTS		\$ (
CAPITAL PROJECT#	CAPITAL PROJECT ITEM		ITEM COST
I-1	Road Inprovement Program - Various		\$2,969,180
I-2	Guide Rail & Traffic Signal Improvements		\$50,000
I-3	Concrete Improvements, Repairs & Progra	Im	\$50,000
			¢ 2,000,400
	TOTAL CAPITAL COSTS		\$ 3,069,180
FORMPP2 Pg. 1 of 1	PAGE TOTALS		\$ 3,069,180 \$ 3,069,180